

Intervention	Sustainable Travel		Green	Current progress on target	
			Amber	Progress behind target but still achievable	
	Lead	Will Godfrey / Craig Lane	Reporting Period	Qtr. 2 (2018-19)	Red
Key Achievements & Successes			Key Performance Measures		
<p>PSB to become champions of sustainable travel: Collation of travel plans is underway. Application for funding submitted for a Gwent regional study on the feasibility of shared cross organisational ultra-low / zero emission fleet vehicles. A draft city-wide sustainable travel air quality action plan has been developed and is under internal consultation.</p>			Percentage of PSB fleet vehicles ultra low / zero emission (5 year target)	10%	Under collation
<p>Create an environment where public transport, walking and cycling is prioritised: Initial workshops have taken place with St David's Primary school, parents and local residents on the safe routes in communities programme. Community mapping tool is capturing residents views on barriers to walking and cycling within Gaer, Maesglas and Duffryn. Newport Transport is trialing a fully electric bus on two routes between Bettws and the City Centre.</p>			Number of on street bike hire sessions (Next Bike – Still under development)	To be agreed	
<p>Encourage the use of ultra-low / zero emission vehicles: Tender specification agreed and issued around an EV Feasibility Study, with tender returns being assessed. Eco stars scheme is being offered to fleet operators in the city (initially council lead services).</p>			Number of schools engaged in Active Travel programmes (funding to be applied for)	To be agreed	
			Number of electric charging points in the city	To be agreed	
			Number of electric bus routes	To be agreed	2
			Plans for next quarter		
Main Risks / Barriers to progress			PSB to become champions of sustainable travel: Make links with the Energy Savings Trust. Feasibility Study to take place if grant application is successful. Review the additional AQMAs declared in July 2018. Prepare consultation document for sustainable travel action plan.		
Status (H/M/L)			Create an environment where public transport, walking and cycling is prioritised: Make links with Cardiff, Next Bike and obtain funding to implement bike share scheme across the city. Carry out workshops with St David's school (Safe Routes in Communities).		
Mitigating Actions / Support Req'd			Encourage the use of ultra-low / zero emission vehicles: Award contract and complete EV Feasibility Study. Eco stars scheme – once fleet has been assessed the Caerleon and Caerphilly Road AQMA will be targeted. High profile fleet operators will also be targeted e.g. the docks.		
Funding bid not being awarded for Gwent regional study on the feasibility of shared ultra-low / zero-emission fleet vehicles.	M	Other funding has been applied for that could be utilised.			
Partners not working together effectively	H	Ensure effective communication and governance in place of roles and responsibilities			